Payette SWCD Budget - FY 2025	**July 1, 2024 - June 30, 2025**		
INCOME	$	$	$
Payette County	5,000		
City of Payette	1,000		
City of New Plymouth	1,000		
City of Fruitland	1,000		
State funding (ISWCC)	25,500		
State Grant Funding			
WQPA - CCDD2 pipe replacement phase II	40,148		
Federal 319 Grant Funding			
FY2024 Weiser River Lower Payette Ditch Sp	98,247		
Symposium Registration/Sponsorship	7,200		
TOTAL INCOME			**179,095**
EXPENSES			
Administration			
Accounting fees	300		
Audit	6,000		
ICRMP	2,612		
Rent	7,010		
Natural Gas	400		
Electricity	500		
Phone/internet	2,100		
Virtual meeting	192		
Total Admin.		**19,114**	
Office Supplies			
Computer supplies	150		
Printer	1,500		
Supplies	600		
Total Office Supplies		**2,250**	
Federal 319 Grant Payment			
FY2024 Weiser River Lower Payette Ditch	88,447		
State Grant Payments			
WQPA - CCDD2 Phase II pipe replacement	36,498		
Total Grant Payments		**124,945**	
District Employee			
Wages	25,000		
FICA	2,000		
Unemployment	50		
Workmans Comp	300		

Total Employee Expense		**27,350**	
Professional Dues			
Division III/door prizes	40		
IASCD	1,800		
IDEA	50		
IASCD Div III	35		
NACD	100		
SW Idaho RC&D	50		
Total Professional Dues		**2,075**	
Supervisors			
Meals	700		
Registrations	200		
Total Supervisors Expenses		**900**	
Public Outreach			
Tours	250		
Website	200		
County Fair	175		
Total Public Outreach		**625**	
Symposium Expenses			
Venue	1,054		
Caterer	4,700		
Contractor - web setup, program design	500		
Contractor - technical support	400		
Speaker fees & expenses	3,700		
Total Symposium		**10,354**	
TOTAL EXPENSES			**187,613**
NET INCOME/LOSS			**-8,518**